

2017

**Amended
Certificate
For Calendar Year 2017**

To the Clerk of Cloud, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Miltonvale
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

		2017 Amended Budget			
		Page No.	Amount of 2016 Tax that was Levied	Adopted 2017 Expenditures	Proposed Amended 2017 Expenditures
Fund	K.S.A.				
General	12-101a	1	113,938	347,957	378,566
Special Highway		2		13,900	43,500
Ambulance		3		50,568	56,447
Totals		XXXXXXXXXX	113,938	412,425	478,513
Summary of Amendments		4			

Attested date: _____

County Clerk

Assisted by:
Roger Basinger
Ks. Dept. of Administration
Address: _____

700 SW Harrison Street, Suite 300
Topeka, Ks 66603Topeka, Ks 66603Topeka, Ks 66603
Email: _____

Jan P. Rudest
Gregory M. Gandy
Shawn M. Gandy
Mike Gandy
Taren Bates

Governing Body

Miltonvale

2017

Adopted Budget

General	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	79,254	130,874
Receipts:		
Ad Valorem Tax	113,938	113,938
Delinquent Tax		
Motor Vehicle Tax	10,579	10,579
Recreational Vehicle Tax	183	183
16/20M Vehicle Tax	168	168
Commercial Vehicle Tax	463	463
Water Craft	34	34
Local Alcoholic Liquor	3,034	4,034
Franchise Tax	15,000	14,000
Sales Tax	115,000	125,000
Dividend/Misc.	10,500	15,845
Neighborhood Revitalization	-196	-196
Grants		10,000
Interest on Idle Funds		1,145
Total Receipts	268,703	295,193
Resources Available:	347,957	426,067
Expenditures:		
General Operating	55,109	63,839
Cemetery	11,671	13,225
Fire	8,400	11,478
Police	14,600	17,110
Park	85,280	110,992
Streets	101,697	97,525
Street Lights, Appropriations, Health Insurance	41,500	36,500
Employee Benefits	29,700	27,897
Total Expenditures	347,957	378,566
Unencumbered Cash Balance December 31	0	47,501

Special Highway

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Miltonvale

2017

Adopted Budget

Ambulance	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	12,069	24,797
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Township Revenue	25,000	27,000
Run Fees	12,000	15,000
Reimb Rural Fire	1,500	2,000
Insurance Dividend		986
Grants		2,500
Interest on Idle Funds		
Total Receipts	38,500	47,486
Resources Available:	50,569	72,283
Expenditures:		
Personnel	24,000	24,000
Contractual	9,000	11,625
Commodities	8,000	10,000
Insurance	9,000	10,254
Capital Outlay	568	568
Total Expenditures	50,568	56,447
Unencumbered Cash Balance December 31	1	15,836

2017

Notice of Budget Hearing for Amending the

2017 Budget

The governing body of

Miltonvale

will meet on the day of August 7, 2017 at 7:00 p.m. at Miltonvale City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2017 Adopted Budget			2017 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	37.667	113,938	347,957	378,566
Special Highway			13,900	43,500
Ambulance			50,568	56,447

Darla Bebbler
Official Title: City Clerk

Input sheet for amending the budget form:

Enter Municipality Name (can be longer than green cell)

Miltonvale

Enter County Name (can be longer than the green cell)

Cloud

Enter the year being amended

2017

Year of ad valorem tax

2016

Enter name of fund(s) being amended:

fund1
fund2
fund3
fund4
fund5
fund6

<u>Fund Name</u>	<u>"K.S.A."</u>	<u>"Tax Rate"</u>	<u>"Levy Amount"</u>
General	12-101a	37.667	113,938
Special Highway			
Ambulance			

*Complete only for tax levied funds

(First published in the Miltonvale Record Thursday, August 3, 2017)

Notice of Budget Hearing for Amending the

2017 Budget

The governing body of

Miltonvale

will meet on the day of August 14, 2017 at 7:00 p.m. at Miltonvale City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

Fund	2017 Adopted Budget			2017 Proposed Amended Expenditures
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Special Highway			13,900	43,500
Ambulance			50,569	56,447

Darla Bobber

Official Title: City Clerk